

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

TOURISM - Budget Estimates – 2013-14 - Administrative Sanction Order for Rs.12,00,00,000/- under Plan Schemes to YAT & C (PMU) Department, towards 2<sup>nd</sup> Quarter Provision – Orders – Issued.

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YOUTH ADVANCEMENT, TOURISM & CULTURE (PMU) DEPARTMENT

G.O.Rt.No. 595

Dated 26-07-2013.  
Read the following:-

- 1. G.O.Rt.No.1832, Finance (EXPR. GAD.II) Dept., Dated 04-04-2013
- 2. G.O.Rt.No.264, Y.A.T & C (PMU) Dept, Dt.12.04-2013
- 3. G.O.Rt.No.2847, Finance (EXPR. GAD.II) Dept., Dated 08-07-2013

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ORDER:

In pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.O.3<sup>rd</sup> read above, Government hereby accord Administrative Sanction to the **YAT & C (PMU) Department**, for an amount of **Rs.12,00,00,000/-** (Rupees Twelve Crores only) towards **2<sup>nd</sup> QUARTER PROVISION** under **Plan Schemes** for the **Financial Year 2013-14** to meet the expenditure up to the amounts authorized in Colum No. (9) in respect of the schemes indicated in Column No. (2) under the Head of Account indicated in Column No. (4) of the table below. The procedure of drawal of funds and the Drawing Officer are specified in Column No. (10) and (11) respectively of the table below :

(Rupees in thousands)

S. No	Name of the Scheme	Plan / Non – Plan	Head of Account	B.E. 2013-14	Addl. Amount Sanctioned	Total Provision B.E. 2013-14	Amount Already Authorised	Amount Authorised now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1	Tourism PMU	Plan	3452-01-102-11-13-010-011	27,00	-	27,00	6,75	6,75	D.V.Bill	Asst. Secy & DDO, YAT & C (PMU) Dept.
2	- do -	-do -	3452-01-102-11-13-010-012	2,00	-	2,00	50	50	-do -	-do -
3	- do -	-do -	3452-01-102-11-13-010-013	9,00	-	9,00	2,25	2,25	-do -	-do -
4	- do -	-do -	3452-01-102-11-13-010-015	3,00	-	3,00	75	75	-do -	-do -
5	- do -	-do -	3452-01-102-11-13-010-016	5,00	-	5,00	1,25	1,25	-do -	-do -
6	- do -	-do -	3452-01-102-11-13-010-017	1,00	-	1,00	25	25	-do -	-do -
7	- do -	-do -	3452-01-102-11-13-010-018	2,00	-	2,00	50	50	-do -	-do -
8	- do -	-do -	3452-01-102-11-13-010-019	1,00	-	1,00	25	25	-do -	-do -

S. No	Name of the Scheme	Plan / Non – Plan	Head of Account	B.E. 2013-14	Addl. Amount Sanctioned	Total Provision B.E. 2013-14	Amount Already Authorised	Amount Authorised now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
9	Tourism PMU	Plan	3452-01-102-11-13-110-111	15,00	-	15,00	3,75	3,75	D.V.Bill	Asst. Secy & DDO, YAT & C (PMU) Dept.
10	- do -	-do -	3452-01-102-11-13-130-131	5,00	-	5,00	1,25	1,25	-do -	-do -
11	- do -	-do -	3452-01-102-11-13-130-132	15,00	-	15,00	3,75	3,75	-do -	-do -
12	- do -	-do -	3452-01-102-11-13-130-134	15,00	-	15,00	3,75	3,75	-do -	-do -
13	- do -	-do -	3452-01-102-11-13-260	20,55,00	-	20,55,00	5,13,75	5,13,75	-do -	-do -
14	- do -	-do -	3452-01-102-11-13-280-284	3,50,00	-	3,50,00	87,50	87,50	-do -	-do -
15	- do -	-do -	3452-01-102-11-13-300	70,00	-	70,00	17,50	17,50	-do -	-do -
16	- do -	-do -	3452-01-102-11-13-500-503	2,00,00	-	2,00,00	50,00	50,00	-do -	-do -
17	PMU – Tourism Projects	-do -	3452-01-102-11-18-500-503	2,00,00	-	2,00,00	50,00	50,00	-do -	-do -
18	PMU – International Marts/ Fairs & Festivals	-do -	3452-01-102-11-19-500-503	6,00,00	-	6,00,00	1,50,00	1,50,00	-do -	-do -
19	PMU – Promotion of Tourism/ Events	-do -	3452-01-102-11-20-500-503	12,25,00	-	12,25,00	3,06,25	3,06,25	-do -	-do -
<b>TOTAL</b>				<b>48,00,00</b>	<b>-</b>	<b>48,00,00</b>	<b>12,00,00</b>	<b>12,00,00</b>		

2. The Assistant Secretary to Government & Drawing & Disbursing Officer, YAT & C (PMU) Department, is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHANDANA KHAN  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To  
The Assistant Secretary to Government & Drawing and Disbursing Officer,  
YAT & C (PMU) Department.  
The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad.  
The YAT & C (PMU-Claims) Department.

**Copy to**  
The Finance (BG.III) Department  
The Finance (Expr. GAD.II) Department  
The Accountant General (A&E), AP, Hyderabad  
SF/SCs

//FORWARDED BY ORDER//

SECTION OFFICER